

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2014-15**

Grade	BUDGET	14-15 TO DATE AVG	DIF TO BUDGET	FINAL 13-14	DIF TO CURRENT
K	145.00	145.00	-	154.45	(9.45)
1	157.00	156.00	(1.00)	180.60	(24.60)
2	182.00	183.79	1.79	148.40	35.39
3	148.00	152.00	4.00	180.10	(28.10)
4	180.00	175.30	(4.70)	165.00	10.30
5	164.00	171.42	7.42	178.20	(6.78)
6	179.00	171.92	(7.08)	177.10	(5.18)
7	175.00	166.80	(8.20)	163.10	3.70
8	159.00	170.50	11.50	158.36	12.14
9	166.00	165.00	(1.00)	176.80	(11.80)
10	181.00	183.55	2.55	182.78	0.77
11	144.00	143.75	(0.25)	161.07	(17.32)
12	147.00	179.69	32.69	156.87	22.82
TOTAL FTE	2127	2164.72	37.72	2182.83	-18.11
					10/1/2014
NOTE:	OCT FTE	2,175.44		48.44 ABOVE BUDGET	

**WOODLAND S. D.
HEADCOUNT REVIEW
2014-15**

Grade	BUDGET	SEPT	OCT	<i>OCT '14 VS SEPT '14</i>
K	145	145	148	3
1	157	156	156	0
2	182	183	185	2
3	148	153	151	-2
4	180	175	176	1
5	164	171	173	2
6	179	171	176	5
7	175	167	168	1
8	159	169	172	3
9	167	163	169	6
10	183	185	185	0
11	160	160	162	2
12	165	192	198	6
PUPILS	2164	2190	2219	29
YALE	41	47	47	0
LRA	50	57	61	4
TEAM	75	68	78	10

Average Head Count

2205